

Appendix 1

Scorecard Performance Detail Report New Communities Quarter 3 2009/10

Measure Name	Frequency	Responsible Officer	Council Source	Uom	Current Performance		End of Year Performance	
					Target	Actual	End of Year Target	Estimate

Scorecard : New Communities 09/10

Aim : New Communities Service Council Actions									
Approach : Council 2009/10 Action									
ACTION 06 - Review the current grant scheme	QUARTERLY	Jane Thompson	Joseph Minutolo	Percentage	75	100	100	100	100
ACTION 11 - Residents taking up sport or formal exercise	QUARTERLY	Jane Thompson	Joseph Minutolo	Percentage	75	163.4	100	200	200
ACTION 23 - Climate Change Action Plan	QUARTERLY	Tom Barrance	Richard Hales	Percentage	90	85	100	100	100
ACTION 24 - Renewable energy & low carbon living schemes	QUARTERLY	Tom Barrance	Richard Hales	Percentage	75	100	100	100	100
ACTION 25 - Business Forum & Business Breakfasts	QUARTERLY	Tom Barrance	Nicole Kritzinger	Percentage	75	75	100	100	100
ACTION 27 - Business space in the District	QUARTERLY	Tom Barrance	Nicole Kritzinger	Percentage	75	75	100	100	100
ACTION 28 - Spin-offs from London 2012 Olympics	QUARTERLY	Tom Barrance	Nicole Kritzinger	Percentage	75	75	100	100	100
ACTION 32 - New premises for small businesses	QUARTERLY	Tom Barrance	Nicole Kritzinger	Percentage	75	75	100	100	100
Aim : New Communities Service IP									
Approach : Efficient services									
NC9 - More efficient working practices	QUARTERLY	Jane Green	Jane Green	Percentage			100		
Approach : Listening and engaging									
NC10 - Low-Carbon Living Community Network webpages	QUARTERLY	Tom Barrance	Richard Hales	Percentage	100	100	100	100	100
Approach : PC & community engagement									
NC8 - Action plan to improve communications	QUARTERLY	Jane Thompson	Joseph Minutolo	Percentage	100	75	100	100	100
Aim : New Communities Service OP									
Approach : Active lifestyles									
NC4 - Fitness4Health Scheme	QUARTERLY	Jane Thompson	Joseph Minutolo	Number			400		
Approach : Arts & Culture									
NC5 - Art events in the Event Guide	QUARTERLY	Jane Thompson	Joseph Minutolo	Number	150	135	200	200	200
NI011 - CC - Engagement in the arts - All Cams	YEARLY	Jane Thompson	Andy O'Hanlon	Percentage	51.4	51.4	51.4	51.4	51.4
Approach : Capital Grants programme									
NC6 - External funding in	QUARTERLY	Jane	Joseph	Number	1200000	921038	1650000	1500000	1500000

Grants programme		Thompson	Minutolo						
Approach : Community benefits from development									
NC7 - Review of historic S.106 agreements	QUARTERLY	Tom Barrance	James Fisher	Percentage	75	75	100	100	
Approach : Economic sustainability									
NI171 - CC - VAT registration rate - All Cambs	YEARLY	Tom Barrance	Nicole Kritzinger	Number	54.5	54.5	54.5	54.5	
Approach : Environmental sustainability									
NI185a - SCDC - CO2 % reduction from LA operations - South Cambs	YEARLY	Tom Barrance	Richard Hales	Percentage	0	0	0	0	
NI185b - CO2 reduction LA operations - tonnage	YEARLY	Tom Barrance	Richard Hales	Number	0	0	0	0	
NI186 - SCDC - CO2 emissions in LA area (2-year old data)	YEARLY	Tom Barrance	Richard Hales	Percentage	9.5	9.7	9.5	9.7	
NI188 - SCDC - Adapting to climate change - South Cambs	YEARLY	Tom Barrance	Richard Hales	Number	1	0	1	0	
Approach : Free Swimming									
NC2 - Under 16's - swimming pool users	QUARTERLY	Jane Thompson	Joseph Minutolo	Number	11367	15012	15719	17000	
NC3 - Over 60's - swimming pool users	QUARTERLY	Jane Thompson	Joseph Minutolo	Number	10191	12887	13588	16000	
Approach : Healthy & active lifestyles									
NI008 - SCDC - Adult participation in sport - South Cambs	YEARLY	Jane Thompson	Joseph Minutolo	Percentage	23.2	24.8	23.2	24.8	
Approach : Young people in positive activities									
NC1 - Training programme for Parish Councils on Youth Participation	QUARTERLY	Jane Thompson	Joseph Minutolo	Number	6	12	10	12	
NI110 - Young people's participation in positive activities	YEARLY	Jane Thompson	Heidi Weight	Percentage	76.2	76.2	76.2	76.2	